



MEASURE L BOND UPDATE

June 20, 2017

Measure L – Overview

- 2016 Project Update
- 2017 Project Update
- 2018 Project Update
- Program Budget Overview
- Program Schedule Review
- Vinci Park FIS Presentation

Measure L – 2016 Project Review

- Phase II Modernization:

- Vinci Park Elementary School:

- The Architect is working with DSA to submit drawings for review. Schedule to receive bids in early September of 2017.

- Central Kitchen

- Ribbon Cutting Ceremony was held on June 16, 2017
 - Expected completion **July** 2017

Measure L – 2017 Project Update

- **Modernization Projects**

- Laneview & Majestic Way Modernization Project
 - Pacific Contractors Group & H.L. Murphy stated construction on June 12, 2017
- Piedmont & Ruskin Modernization Project
 - OnPoint Construction and H.L. Murphy stated construction of June 12, 2017
- Moving
 - Classroom/Library/Kitchen packing was completed on June 9, 2017
 - Waters Moving Company begin moving on June 9, 2017 @ 3:00 pm. Moving was completed by June 12, 2017
 - Administration staff is scheduled to be packed by June 23, 2017 and moved out by June 26, 2017
- Audio Visual at MPR for Laneview, Majestic Way and Ruskin
 - Audio Visual is scheduled to be completed between August 7th to 11th
 - Piedmont's MPR upgrades will be part of the FIS project
- Laneview and Majestic Way FIS Project - [Bids early September 2017](#)

Measure L – 2017 Project Update

- **Pavement Rehabilitation**

- The paving projects started on June 12, 2017. Brooktree is scheduled to be completed first followed by Majestic Way and then Cherrywood. Completion is scheduled for August 1, 2017

- **Stage IV Cabling Upgrades**

- The cabling projects started on June 10, 2017. Ruskin is scheduled to be completed first followed by Vinci Park, Northwood and Brooktree. Completion is scheduled for August 1, 2017

- **Furniture - Classroom**

- Classroom furniture has been ordered
- The type of student desk were changed at K/1st to a rectangular desk (20 x 54) and 2nd thru 5th to a rectangular desk (20 x 27). All other classroom furniture will remain the same.

Measure L – 2018 Project Update

- **Modernization Projects**
 - Ruskin Elementary School -FIS
 - Design Phase – on schedule
 - Piedmont Middle School - FIS
 - Design Phase – on schedule
 - Brooktree Elementary School
 - Design Phase – on schedule
 - Cherrywood Elementary School
 - Design Phase – on schedule
 - Toyon Elementary School
 - Design Phase – on schedule
 - Morrill Middle School
 - Design Phase – on schedule

Measure L – Program Budget Summary

MEASURE L -PROGRAM BUDGET/EXPENDITURES SUMMARY

	2014-15	2015-16	2016-17	2017-18
	Actuals	Actuals	Actuals	
Budget/Beginning Balance	77,000,000	75,252,604	62,159,364	35,913,461
Earned/Estimated Interest	63,790	239,242	150,000	165,737
Total Budget	77,063,790	75,491,846	62,309,364	36,079,198
Expense	(1,811,186)	(13,332,482)	(26,395,903)	(36,079,198)
Ending/Beginning/Carryover	75,252,604	62,159,364	35,913,461	-

Measure L – Program Budget Summary

MEASURE L -PROGRAM BUDGET SUMMARY Project Savings/Over

	2015-16	2016-17	Totals
SAVINGS/(OVER)			
	Actual	Estimated	
PHASE 1 - JUMPSTART PROGRAM	Savings +/-Over (-)	Savings +/-Over (-)	
Playground	435,885		
Painting	217,833		
Fencing	321,826		
Paving	194,631		
CW-Waterline Project	(56,786)		
PHASE II			
Modernization		233,512	
Paving		995,777	
Fencing		(58,330)	
Moving		(62,010)	
Furniture		(311,080)	
FIS Furniture		59,190	
TOTAL SAVINGS/(OVER)	1,113,389	857,059	1,970,448

Measure L – Program Schedule

2016 Construction & Furniture Projects

Construction Legend		Furniture Legend	
■	Design	■	Furniture Order Finalized
■	Bid	■	Quote Pricing
■	Award	■	PO Generated
■	Construction	■	Furniture Ordered
■	Start of School	■	Start of School
■	Long Lead Items & Added Project Scope	■	Lead Time
■	Project Complete	■	Furniture Received and Placed

Construction Projects

	March					April				May					June				July				August				September				October					November					December								
	Week					Week				Week					Week				Week				Week				Week					Week					Week												
	1	2	3	4	5	1	2	3	4	1	2	3	4	5	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	5	1	2	3	4	5	1	2	3	4					
Central Kitchen																																																	

2018 Construction & Furniture Projects

Construction Legend

- Design
- DSA Review
- Bid
- Award
- Construction
- Start of School
- Project Complete

Furniture Legend

- Furniture Order Finalized
- Quote Pricing
- PO Generated
- Furniture Ordered
- Start of School
- Lead Time
- Furniture Received and Placed

Construction Projects													2018																																																				
	January					February					March					April					May					June					July					August					September					October					November														
	Week					Week					Week					Week					Week					Week					Week					Week					Week					Week					Week														
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5															
Furniture Projects																																																																	
Furniture																																																																	
FIS Furniture																																																																	



Vinci Park
Elementary School

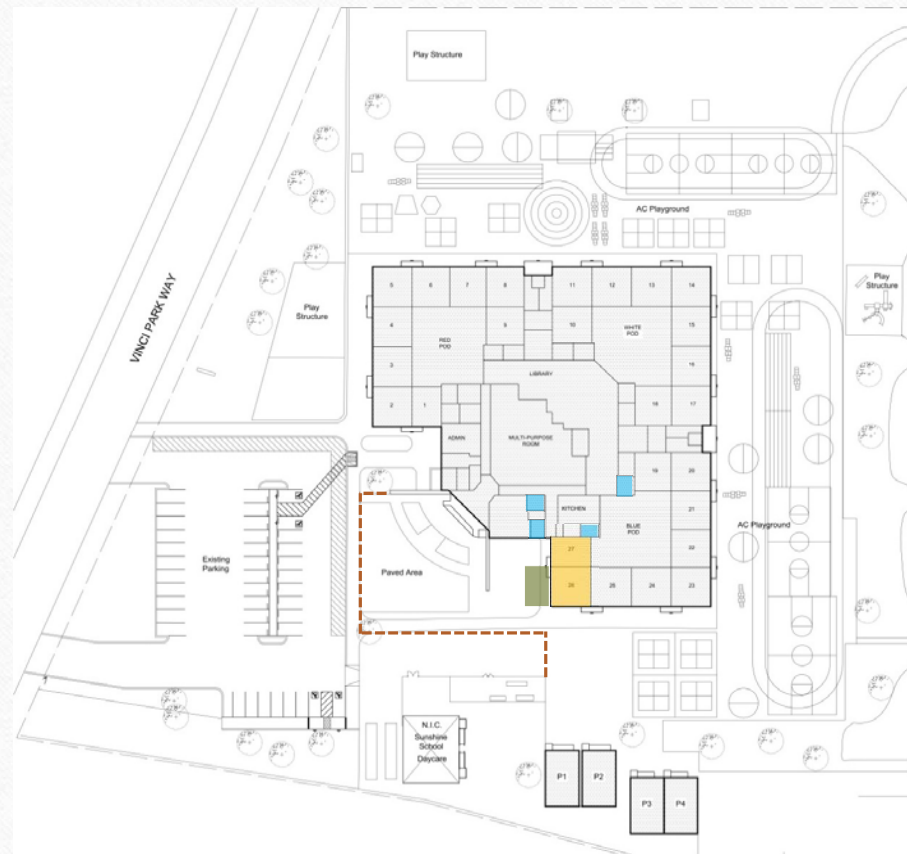
Flexible Instructional Space

Team Introductions

- **BUSD**
 - Tony Kanastab – Director of Bond Facilities and Modernizations
 - Parisa Nunez - Principal
- **Strawn Construction Management & Development – Project Management**
 - Randy Strawn – President Founder
 - Jake Strawn – Program Manager
- **McKim Design Group - Architect**
 - Kirk McKim – Principal Architect

Overview

- Flexible Instructional Space
 - 21st Century Technology
 - Innovative Learning Environment
- Campus Restroom Renovations
 - Required by DSA for FIS Approval
- Site Improvements
 - Fencing Installation for Security



Upgrade Summary

- Upgrades Include:
 - Student Restrooms for Accessibility Only (not finishes)
 - Staff Restrooms for Accessibility Only (not finishes)
 - Exterior Fencing to secure campus and lunch area
 - Flexible Instruction Space with Outdoor Area



Flexible Instructional Space



Flexible Instructional Space

THEME: Giving Back – Your Place in the World

Our Place in the World:

Solar System Ceiling, Map of the World Wall, State of California Floor
Golden Gate Bridge Graphic

Flexible Space for all types of instruction

Maker Space- with movable cabinets and tables to create projects from “found” or “recycled” materials, electronics, inventions

Demonstration Space- ability to set up camera and film presentations, announcements, “student news”, create videos

Small Breakout Room – small projects, quiet space, small group interactions

Connection to the Outside World:

Exterior “Patio” Space with Cover for Art/Science Projects

Garden Area with “seed wall” and possible small movable planting box

Secure but open to outside – more feeling of “Patio” than “Room”

Solar Panel Study Unit – Solar Panel Cart – link to solar panel structures

Link-Connection to Science Camp

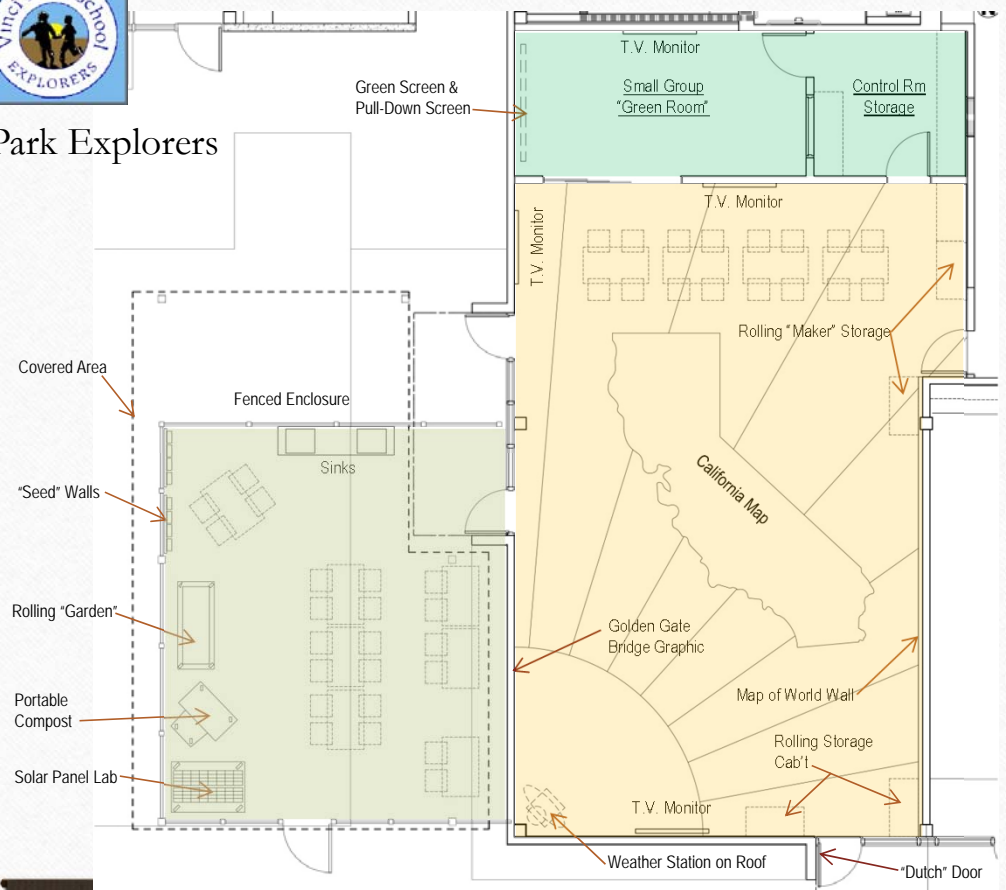
Weather Station / Rain Gauge connection to local environment

Wet area with sink (interior sinks available in “POD”)

Technology Throughout including wall mounted televisions, sound, internet, etc.



Vinci Park Explorers



Flexible Instructional Space



Vinci Park Explorers

THEME: Giving Back – Your Place in the World

Solar System Ceiling

Map of the World Wall

Movable Storage

Movable Maker Space Storage



Flexible Instructional Space

THEME: Giving Back – Your Place in the World

Demonstration Space- ability to set up camera and film presentations, announcements, “student news”, create videos

Small Breakout Room – small projects, quiet space, small group interactions

Maker Space- with movable cabinets and tables to create projects from “found” or “recycled” materials, electronics, inventions

Small Group Breakout
“Green” Room
Control Room/Storage

Movable Maker Space
& Flexible Storage

State of California Floor

Exterior “Patio” Space



Flexible Instructional Space

THEME: Giving Back – Your Place in the World

Golden Gate Bridge Image Wall





EXTERIOR COVERED PATIO

Connection to the Outside World:

- Exterior "Patio" Space with Cover for Art/Science Projects
- Garden Area with "seed wall" and possible small movable planting box
- Secure but open to outside – more feeling of "Patio" than "Room"
- Solar Panel Study Unit – Solar Panel Cart – link to solar panel structures
- Link-Connection to Science Camp
- Weather Station / Rain Gauge connection to local environment
- Wet area with sink (interior sinks available in "POD")

(E) Exterior Entry

Sinks & Cabinet

Planter Walls

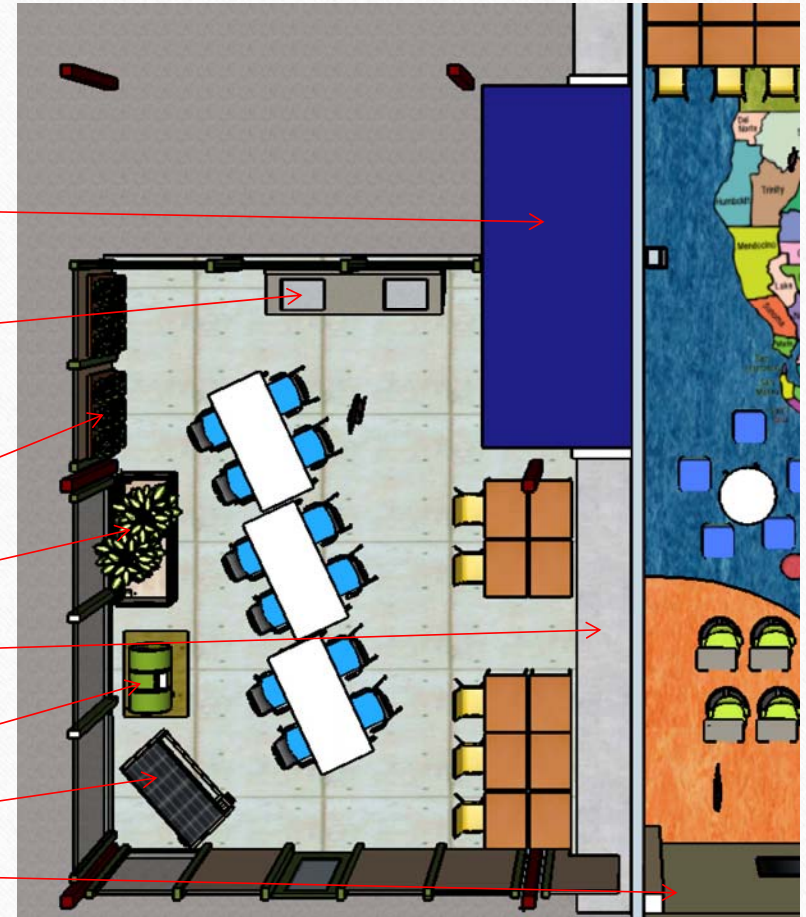
Rolling Planter Box

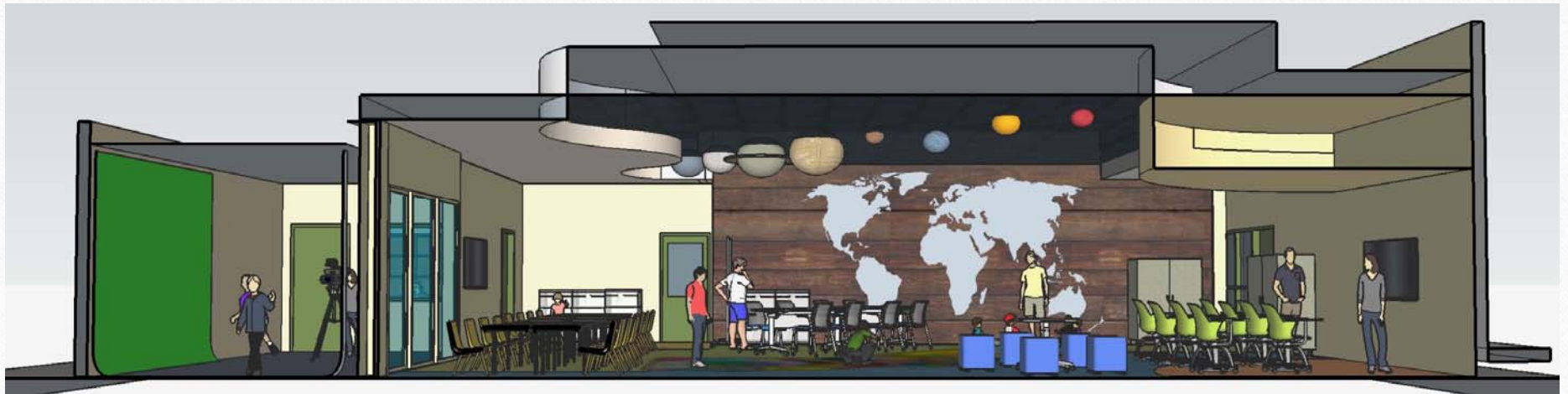
(E) Concrete Bench

Portable Composter

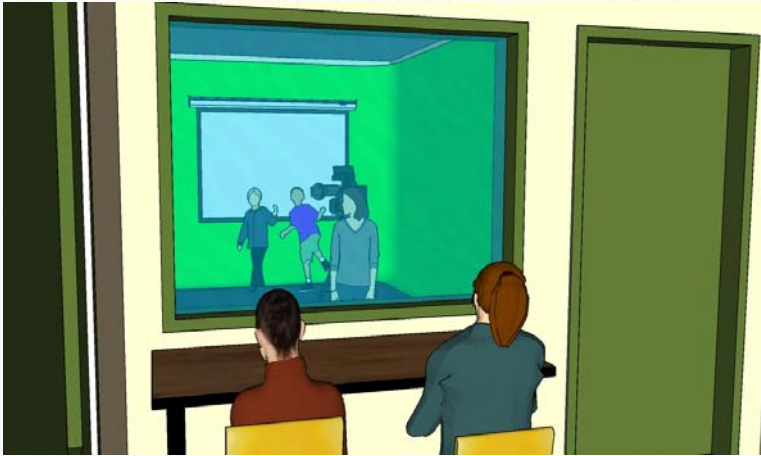
Solar Panel Lab

Weather Station on Roof













Q&A



Thank You